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Quarterly Balance of Payments

Second Quarter, 2017

Balance of Payments

In the second quarter of 2017, Imports valued on f.o.b increased by 15.5 per cent to KSh 410.9 billion from KSh 355.9 billion in the second quarter of 2016, mainly on account of increased bill on imports of food and petroleum products. On the other hand, exports increased by 2.9 per cent to KSh 150.2 billion in the same period. This resulted into widening of the merchandise trade deficit by 24.2 per cent to KSh 260.8 billion. Receipts from international trade in services expanded by 20.1 per cent to KSh 128.1 billion in the second quarter of 2017 mainly supported by increased travel receipts which grew by 38.0 per cent to KSh 23.5 billion. These developments resulted into 6.4 per cent growth in international trade in services inflows to register a surplus of KSh 38.9 billion in the quarter under review compared to a surplus of KSh 36.5 billion in the corresponding quarter of 2016. In the second quarter of 2017, diaspora remittances remained resilient increasing by 5.1 per cent to KSh 47.6 billion from KSh 45.3 billion in the second quarter of 2016. The surplus in the services account could not offset the deficit in merchandise trade balance leading into an expansion of 18.1 per cent in the current account deficit to KSh 134.8 billion in the quarter under review.

1.2. Net financial inflows declined marginally to a surplus of KSh 133.4 billion in the second quarter of 2017 from KSh 134.1 billion in the second quarter of 2016. Gross official reserves increased by KSh 20.8 billion to stand at KSh 889.7 billion as at the end of the second quarter of 2017 compared to an increase of KSh 46.5 billion in the second quarter of 2016.

Table 1: Quarterly Balance of Payments, 2014-2017

KSh Million

	2014		2015				2016				2017	
Item	**Jul-Sep**	**Oct-Dec**	**Jan-Mar**	**Apr-Jun**	**Jul-Sep**	**Oct -Dec**	**Jan-Mar**	**Apr-Jun**	**Jul-Sep**	**Oct -Dec**	**Jan-Mar**	**Apr-Jun**
A. Current Account	**-168,012**	**-134,072**	**-101,399**	**-151,209**	**-112,377**	**-128,456**	**-43,424**	**-114,121**	**-112,809**	**-119,847**	**-123,366**	**-134,828**
Merchandise trade	**-288,307**	**-260,179**	**-202,502**	**-246,369**	**-213,211**	**-164,356**	**-155,160**	**-209,926**	**-218,715**	**-217,082**	**-259,491**	**-260,761**
Exports[1] f.o.b.	133,479	128,192	131,741	133,588	164,656	157,570	155,642	145,980	142,872	139,616	152,003	150,168
Imports f.o.b.	421,786	388,371	334,243	379,957	377,867	321,927	310,801	355,906	361,587	356,699	411,494	410,930
Services Net	**45,816**	**66,864**	**23,655**	**24,711**	**20,468**	**16,621**	**38,102**	**36,535**	**36,519**	**40,789**	**50,610**	**38,882**
Services: credit	73,068	106,855	71,618	69,191	67,357	103,921	110,774	106,684	111,969	110,246	131,703	128,096
Services: debit	27,253	39,991	47,963	44,480	46,889	87,301	72,671	70,149	75,450	69,457	81,093	89,214
of which												
Travel account	10,011	17,660	11,810	12,922	12,281	12,717	13,229	13,654	18,880	20,739	20,631	16,763
Credit	15,159	22,325	16,535	17,218	17,866	19,463	18,753	17,037	22,406	22,692	27,042	23,509
Debit	5,148	4,665	4,725	4,296	5,584	6,746	5,524	3,383	3,526	1,953	6,412	6,747
Primary income	**-11,975**	**-14,161**	**-9,344**	**-17,481**	**-9,890**	**-12,820**	**-13,551**	**-20,673**	**-11,764**	**-21,862**	**-16,482**	**-25,010**
Credit	4,608	4,078	5,135	2,330	4,412	18,597	10,995	10,768	11,157	11,072	12,361	13,446
Debit	16,583	18,239	14,479	19,810	14,301	31,417	24,545	31,440	22,921	32,933	28,842	38,457
Secondary income	**86,454**	**73,404**	**86,792**	**87,929**	**90,255**	**32,100**	**87,184**	**79,942**	**81,150**	**78,308**	**101,997**	**112,062**
of which												
Diaspora remittances	32,941	32,810	33,328	38,289	40,627	41,802	42,777	45,315	43,569	46,371	45,115	47,645
B. Capital Account	**0**	**576**	**2,536**	**0**	**0**	**23,182**	**4,995**	**10,306**	**1,224**	**4,353**	**9,928**	**4,020**
C. Financial Account	**-214,464**	**-161,596**	**-219,311**	**-165,377**	**-157,615**	**-199,553**	**-133,056**	**-134,122**	**-67,552**	**-160,567**	**-248,049**	**-133,392**
D. Net Errors and Omissions	**-124,607**	**-9,961**	**-137,511**	**-62,057**	**-96,594**	**-5,832**	**-68,309**	**19,780**	**38,324**	**-102,922**	**-50,451**	**20,603**
E. Overall Balance	**78,156**	**-18,138**	**17,063**	**47,889**	**51,356**	**-88,446**	**-26,318**	**-50,087**	**5,710**	**57,848**	**-84,160**	**-23,188**
F. Reserves and Related Items	**-78,156**	**18,138**	**-17,063**	**-47,889**	**-51,356**	**88,446**	**26,318**	**50,087**	**-5,710**	**-57,848**	**84,160**	**23,188**
Change in Gross Official Reserves	-77,480	19,637	-15,706	-49,049	-51,528	84,294	27,753	46,494	-6,812	-63,779	83,363	20,754
Exceptional financing	676	1,499	1,357	-1,160	-172	-4,152	1,435	-3,593	-1,102	-5,931	-796	-2,434
Memorandum items												
Gross Official Reserves	681,668	713,701	708,228	704,569	706,682	770,024	792,393	835,794	830,638	776,222	863,037	889,746
End period exchange rate against US $	88.80	90.40	91.70	97.70	105.30	102.20	101.50	101.10	101.30	102.50	103.00	103.70
Average exchange rate against US $	88.24	89.88	91.52	95.84	102.97	102.38	101.91	101.04	101.34	101.73	103.41	103.36

[1] Adjusted for Coverage

Public External Debt

1.3. Stock of public and publicly guaranteed external debt increased by 27.8 per cent from KSh 1,796.2 billion as at end of June 2016 to KSh 2,294.7 billion as at end of June 2017 as shown in Table 2. The expansion was due to 64.7 per cent increase in the uptake of loans from commercial banks.

Table 2: Outstanding External Public and Publicly Guaranteed Debt, 2015/16- 2016/17

KSh Million

	Jun-15	Sept-15	Dec-15	Mar-16	Jun-16	Sept-16	Dec-16	Mar-17	June-17*
Bilateral	445,057	482,203	481,282	478,883	548,351	545,652	641,763	689,119	724,823
Multilateral	684,631	754,599	751,154	762,089	798,842	839,936	781,256	806,922	841,899
Commercial Banks	276,937	295,642	366,231	360,175	432,377	452,495	458,122	594,140	712,100
Suppliers Credit	16,628	17,788	16,516	16,359	16,628	16,628	15,302	11,210	15,914
Total	**1,423,253**	**1,550,232**	**1,615,183**	**1,617,506**	**1,796,198**	**1,854,711**	**1,896,443**	**2,101,391**	**2,294,736**

*Provisional

Source: National Treasury

External Merchandise Trade

1.4. Total exports increased marginally to KSh 145.4 billion in the second quarter of 2017 from KSh 144.7 billion in the second quarter of 2016 as shown in Table 3. Similarly, imports rose by 15.0 per cent during the period under review to KSh 423.5 billion. This resulted into widening of the external trade deficit by 24.3 per cent in the review period as depicted in Figure 1. The balance of trade continued to worsen for the second consecutive quarter of 2017.

1.5 Total exports to the EAC recorded a 14.4 per cent decrease in the second quarter of 2017 to KSh 25.7 billion from 30.0 billion in the second quarter of 2016. A similar trend was observed in total exports to COMESA which declined from KSh 42.9 billion in the second quarter of 2016 to KSh 39.5 billion in the second quarter of 2017. On the regional front, imports from the EAC nearly doubled from KSh 7.3 billion in the second quarter of 2016 to KSh13.1 billion in the quarter under review, while imports from COMESA increased to KSh 26.6 billion in the same period.

1.6. Expenditure on imports from the European Union (EU) dropped by 7.6 per cent to KSh 53.9 billion while total exports rose marginally to KSh 31.5 billion in the quarter

under review. This led to a 19.9 per cent contraction in balance of trade deficit with European Union.

Figure 1: External Merchandise Trade, 2015-2017



Table 3: External Merchandise Trade, 2015– 2017

KSh Million

	2015				2016				2017	
	Jan - March	Apr - June	July - Sept	Oct - Dec	Jan - March	Apr - June	July - Sept	Oct - Dec	Jan - March	Apr - June
Total Exports[1]	**131,516**	**133,376**	**164,420**	**151,733**	**154,343**	**144,672**	**141,282**	**138,382**	**150,850**	**145,402**
EAC[2]	27,949	28,356	40,525	29,952	32,462	29,999	29,544	30,306	30,255	25,679
COMESA	41,544	42,065	53,913	41,551	44,209	42,911	43,292	40,579	42,311	39,475
EU	32,650	27,446	35,319	30,518	35,588	30,420	26,803	28,457	34,724	31,487
Other Countries	47,552	56,644	66,749	71,432	64,777	60,695	62,522	62,245	73,814	74,441
Imports	**352,867**	**401,942**	**408,592**	**414,156**	**321,467**	**368,384**	**374,750**	**367,525**	**422,683**	**423,508**
EAC[2]	10,684	10,803	10,040	8,676	6,950	7,293	8,318	10,363	10,978	13,064
COMESA	17,735	16,102	15,595	17,713	15,159	15,302	16,487	22,590	21,819	26,634
EU	50,009	63,791	64,588	54,333	52,969	58,296	51,083	50,237	45,985	53,883
Other Countries	282,649	318,190	322,649	337,297	250,865	294,785	307,180	294,698	354,878	342,992
Balance of Trade	**(221,351)**	**(268,566)**	**(244,172)**	**(262,423)**	**(167,124)**	**(223,712)**	**(233,468)**	**(229,143)**	**(271,833)**	**(278,106)**
EAC[2]	17,265	17,554	30,485	21,276	25,512	22,706	21,225	19,943	19,277	12,614
COMESA	23,809	25,962	38,318	23,838	29,049	27,608	26,805	17,990	20,492	12,841
EU	(17,359)	(36,345)	(29,269)	(23,815)	(17,381)	(27,876)	(24,281)	(21,779)	(11,261)	(22,396)
Other Countries	(235,097)	(261,545)	(255,900)	(265,866)	(186,088)	(223,444)	(235,992)	(225,353)	(281,064)	(268,551)
Volume of Trade	510,772	563,397	609,378	591,471	502,979	539,702	545,229	539,475	614,766	607,654
EAC[2]	38,632	39,159	50,565	38,628	39,412	37,292	37,862	40,669	41,234	38,743
COMESA	59,279	58,167	69,508	59,263	59,368	58,213	59,779	63,169	64,131	66,109
EU	82,659	91,237	99,907	84,851	88,556	88,716	77,886	78,694	80,710	85,369
Other Countries	330,201	374,834	389,398	408,729	315,642	355,480	369,702	356,943	428,692	417,433

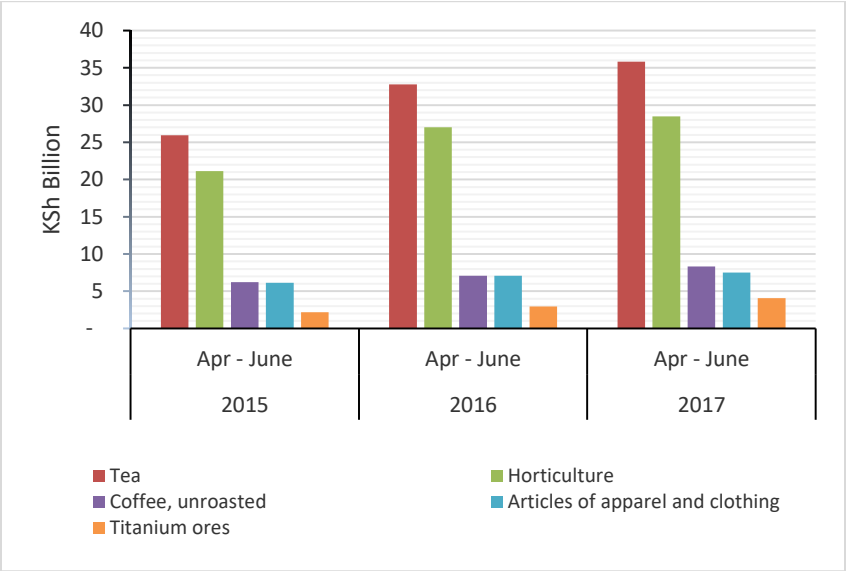
[1] Total exports consists of domestic exports plus Re-exports

[2] Data for EAC excludes South Sudan

Domestic Exports of Principal Commodities

1.7. The value of domestic exports rose by 0.6 per cent to KSh 132.4 billion in the second quarter of 2017 compared to KSh 131.6 billion registered in a similar period in 2016 as shown in Annex 1. This was mainly on account of increased foreign earnings from tea, horticulture, unroasted coffee and titanium ores during the quarter under review as shown in Figure 2. Titanium ores is becoming an important foreign exchange earner. During the review period, the unit price of tea rose to KSh 314.88 per kilogramme from KSh 240.40 per kilogramme, while that of unroasted coffee increased from KSh 484.91 per kilogramme to KSh 591.08 per kilogramme. The value domestic exports of medicinal and pharmaceutical products, cement and; Iron and steel recorded declines of 34.2, 17.2 and 13.9 per cent in the second quarter of 2017. Annex 7 presents further details of domestic exports by broad economic category for the period 2016-2017.

Figure 2: Domestic Exports of Selected Commodities, 2015-2017



Imports of Principal Commodities

1.8. Expenditure on imports in the second quarter of 2017 increased by 15.0 per cent to KSh 423.5 billion from KSh 368.4 billion recorded in the second quarter of 2016 mainly on account of increased imports of maize, rice, petroleum products, iron and steel; and automatic data processing machines as shown in Annex 3. The increased imports of rice and maize was as a result of drought experienced early in the year. The value of maize imports increased more than eight times to 9.3 billion in the quarter under review. Similarly, expenditure on rice imports more than tripled from 2.8 billion in the second quarter of 2016 to 9.5 billion in the corresponding quarter of 2017. The import bill on iron and steel; and petroleum products went up by 31.3 per cent and 15.7 per cent respectively, in the review period. On the other hand, expenditure on Industrial machinery, medicinal and pharmaceutical products; and road motor vehicles declined by 14.7, 24.6 and 4.2 per cent, respectively. Additional details on imports are presented in Annex 4 and 8.

Direction of Merchandise Trade

1.9. Total export earnings from Africa contracted by 11.8 per cent to KSh 51.9 billion in the second quarter of 2017 as shown in Annex 5. This was largely attributed to 37.6,

8.7 and 38.8 per cent decline in total exports to Tanzania, Uganda and Egypt respectively, in the second quarter of 2017. Increased competition from Chinese and Indian products could have contributed the decrease in exports to the Tanzania and Uganda markets. Africa was the leading destination of exports, accounting for 35.7 per cent, while Asia, was second and accounted for 28.6 per cent of the total exports in the second quarter of 2017. Total exports to Asia rose from KSh 37.3 billion in the second quarter of 2016 to KSh 41.5 billion in the same quarter in 2017. Total exports to Pakistan grew by 42.1 per cent to KSh 15.1 billion and accounted for the bulk of exports to Asia in the review period. Total exports to China mainly titanium ores nearly doubled to KSh 4.1 billion in the same period.

1.10. Total export earnings from the EU rose marginally from KSh 30.4 billion in the second quarter of 2016 to KSh 31.5 billion in the second quarter of 2017. During the review period, total exports to Netherlands, France and Belgium jointly rose by 10.6 per cent to KSh 14.7 billion. However, total exports to the United Kingdom declined to KSh 9.1 billion while those to Germany decreased to KSh 3.5 billion in the same period. Total exports to the United States of America registered a 22.5 per cent increase to KSh 12.4 billion.

1.11. Expenditure on imports rose by 15.0 per cent to KSh 423.5 billion in the second quarter of 2017 as shown in Annex 6. Imports from Asia accounted for 64.7 per cent of total imports during the period under review. Notable growths were recorded in imports from China (17.0 per cent), Saudi Arabia (38.1 per cent), the United Arab Emirates (22.2 per cent) and Japan (10.6 per cent). Imports from China were transport equipment for the Standard Gauge Railway. However, Imports from India declined from KSh 57.2 billion in the second quarter of 2016 to KSh 48.2 billion in the same period in 2017. Imports from EU reduced by 7.6 per cent from KSh 58.3 billion in the second quarter of 2016 to KSh 53.9 billion in the same period of 2017. Notable declines in the EU were recorded in imports from Germany (10.0 per cent), the United Kingdom (18.1 per cent), Italy (9.2 per cent) and Belgium (14.4 per cent). Imports from France however, recorded 67.2 per cent growth to KSh 8.7 billion in the review period.

1.12. During the second quarter of 2017, imports from Africa increased by 47. 1 per cent to KSh 49.1 billion mainly driven by imports from COMESA countries. Expenditure on imports from South Africa and Tanzania rose by 32.4 per cent and 16.8 per cent to KSh 17.1 billion and KSh 3.9 billion respectively, in the quarter under review. Imports from the United States rose from KSh 18.3 billion in the second quarter of 2016 to KSh 26.5 billion in a similar period in 2017.

ANNEXES

Annex 1: Values of Domestic Exports of Principal Commodities, 2016– 2017

KSh Million

	2016			2017	
Commodity	**Apr - June**	**July - Sept**	**Oct - Dec**	**Jan - March**	**Apr - June**
Horticulture	26,999	26,197	26,680	29,705	28,461
Sugar confectionery	1,378	1,311	1,009	1,266	1,248
Coffee, unroasted	7,080	4,833	4,432	6,878	8,315
Tea	32,788	29,126	29,482	35,645	35,830
Edible products and preparations, n.e.s.	1,087	1,257	904	1,237	1,429
Tobacco and tobacco manufactures	3,230	2,427	3,999	4,725	3,309
Textile fibres and their w aste	1,305	1,201	1,089	1,055	1,318
Salt	1,169	1,042	1,067	952	1,123
Titanium ores and concentrates	2,967	3,247	3,167	3,117	4,064
Petroleum products	1,321	1,465	1,034	1,222	1,370
Animal and vegatable oils	1,903	1,278	1,604	1,471	866
Organic & inorganic chemicals	2,388	1,965	2,190	2,336	2,436
Soda ash	1,347	1,114	1,237	1,520	1,806
Medicinal and pharmaceutical products	4,028	2,944	2,695	2,431	2,649
Essential oils	2,194	2,411	2,343	2,503	2,471
Plastics in primary & non-primary forms	1,026	1,009	870	931	910
Leather	1,180	1,017	1,052	1,247	1,237
Paper and paperboard and articles of paper or paperboard	1,159	1,429	1,074	944	1,163
Textile yarn,fabrics and related products n.e.s	1,144	1,308	977	866	937
Cement	1,092	803	882	877	904
Iron and steel	2,943	3,781	3,621	3,230	2,533
Industrial machinery	4,131	3,149	1,980	1,960	1,301
Electrical machinery and apparatus, n.e.s.	2,513	2,002	473	394	503
Articles of apparel and clothing accessories	7,088	8,579	7,665	7,646	7,508
Printed matter	1,155	601	1,469	1,748	1,072
Articles, n.e.s., of plastics	2,350	2,383	2,681	2,511	2,417
Total	**116,966**	**107,880**	**105,676**	**118,416**	**117,181**
All other items	14,607	14,530	17,170	16,617	15,266
Grand Total	**131,573**	**122,409**	**122,846**	**135,033**	**132,447**

Annex 2: Quantities of Domestic Exports of Principal Commodities, 2016 – 2017

		2016			2017	
Commodity	**Unit**	**Apr - June**	**July - Sept**	**Oct - Dec**	**Jan - March**	**Apr - June**
Sugar confectionery	Tonnes	8,123	7,989	6,025	8,026	7,801
Coffee, unroasted	Tonnes	14,601	10,878	9,931	12,529	14,067
Tea	Tonnes	136,389	115,952	110,190	113,994	113,790
Tobacco and tobacco manufactures	Tonnes	2,788	1,333	7,091	8,300	6,004
Textile fibres and their w aste	Tonnes	6,779	6,219	5,633	5,673	7,409
Salt	Tonnes	82,895	73,927	77,905	69,856	92,697
Titanium ores and concentrates	Tonnes	220,751	120,127	177,526	97,917	162,987
Animal and vegetable oils	Tonnes	21,299	9,293	16,128	13,597	6,270
Soda ash	Tonnes	63,007	55,183	60,537	74,913	88,464
Medicinal and pharmaceutical products	Tonnes	3,598	3,469	3,354	3,293	3,909
Essential oils	Tonnes	19,577	21,618	20,558	23,456	21,130
Plastics in primary & non-primary forms	Tonnes	5,780	5,418	5,106	6,186	5,765
Leather	Tonnes	5,294	5,325	4,761	6,362	6,462
Paper and paperboard and articles of paper or paperboard	Tonnes	35,429	10,164	6,575	5,604	6,702
Cement	Tonnes	110,538	78,112	91,271	98,824	100,058
Iron and steel	Tonnes	32,117	38,409	38,390	30,535	22,863
Printed matter	Tonnes	1,630	1,720	1,775	1,646	1,092
Articles, n.e.s., of plastics	Tonnes	11,058	11,356	13,572	12,014	11,489

Annex 3: Values of Imports of Principal Commodities, 2016 – 2017

KSh Million

	2016			2017	
Commodity	**Apr - June**	**July - Sept**	**Oct - Dec**	**Jan - March**	**Apr - June**
Wheat, unmilled	8,547	6,937	6,217	8,733	11,218
Rice	2,838	2,997	4,547	6,392	9,499
Maize(raw)	1,064	1,179	557	655	9,317
Sugars, mollases and honey	4,735	4,775	8,235	7,960	8,980
Edible products and preparations, n.e.s.	3,294	3,456	3,573	3,893	3,019
Tobacco and tobacco manufactures	449	1,313	2,344	223	74
Textile fibres and their waste	1,804	1,659	1,371	1,427	1,356
Second - hand clothing	3,274	3,255	3,493	3,281	3,320
Petroleum products	48,396	47,423	51,954	54,652	55,985
Liquefied propane and butane	1,946	2,438	2,271	3,115	2,671
Animal and vegatable oils	13,215	14,044	11,758	17,335	15,377
Organic & inorganic chemicals	5,584	5,983	5,757	5,882	6,236
Pigments, paints, varnishes and related materials	1,773	1,812	1,989	2,007	1,864
Medicinal and pharmaceutical products	15,799	16,476	16,766	15,561	11,906
Essential oils	4,476	4,016	5,984	4,943	5,229
Chemical fertilizers	7,695	4,265	2,043	10,725	6,609
Plastics in primary & non-primary forms	15,135	15,341	14,650	16,686	17,031
Insecticides and fungicides	3,117	2,835	2,349	2,821	3,208
Miscellaneous chemical products, n.e.s.	3,338	4,500	2,964	3,726	3,735
Rubber tyres, interchangeable tyre treads, tyre flaps and inner tubes	3,916	3,875	3,445	3,571	3,734
Paper and paperboard	6,753	6,576	6,865	7,152	6,182
Textile yarn,fabrics,made-up articles n.e.s and related products	8,960	8,951	9,317	9,553	10,797
Textile yarn .	943	1,183	1,090	850	1,009
Made-up articles, wholly or chiefly of textile materials, nes.	1,380	1,327	1,896	2,196	2,122
Cement clinkers	1,956	2,307	2,618	1,895	2,311
Glassware	678	1,131	1,165	948	685
Iron and steel	19,379	23,442	16,256	19,599	25,442
Non-ferrous metals	3,527	4,028	4,176	4,437	4,104
Structures and parts of structures, n.e.s., of iron, steel or aluminium	4,630	4,758	3,527	3,886	3,523
Wire products: nails screws, nuts, etc.	2,122	1,793	1,306	1,603	1,300
Manufactures of base metal, n.e.s.	3,413	3,562	2,778	1,927	2,320
Industrial machinery	71,318	65,495	61,422	66,773	60,819
Agricultural machinery and tractors	2,299	2,389	2,410	3,012	1,908
Automatic data proccessing machines and units thereof	3,287	4,296	9,019	11,574	8,841
Telecommunications equipment and parts	9,633	7,678	6,626	10,452	10,134
Electrical machinery and apparatus, n.e.s.	6,445	9,280	6,985	6,195	6,366
Road motor vehicles	21,311	23,163	21,787	18,898	20,422
Parts and accessories of the motor vehicles	2,295	2,320	2,451	2,387	2,253
Motorcycles and cycles fitted with an auxilliary motor	2,803	1,366	2,477	3,407	3,865
Aircraft and associated equipment and parts thereof	2,057	2,472	1,362	3,761	2,167
Prefabricated buldings	999	1,370	1,240	1,286	1,209
Furniture and parts thereof; bedding,mattresses and similar furnishings	1,542	2,035	2,020	1,880	1,763
Articles of apparel and clothing accessories	1,353	2,198	2,513	2,948	3,594
Footwear	933	1,142	1,385	1,131	909
Quality control iinstruments and apparatus, n.e.s.	1,853	2,788	2,912	2,896	3,099
Printed matter	1,113	1,294	1,919	1,104	1,071
Articles, n.e.s., of plastics	1,880	2,064	2,055	2,140	1,961
Total	**326,492**	**327,201**	**328,858**	**364,432**	**367,417**
All other items	41,892	47,549	38,666	58,251	56,091
Grand Total	**368,384**	**374,750**	**367,525**	**422,683**	**423,508**

Annex 4: Quantities of Imports of Principal Commodities, 2016– 2017

		2016			2017	
Commodity	**Unit**	**Apr - June**	**July - Sept**	**Oct - Dec**	**Jan - March**	**Apr - June**
Wheat, unmilled	Tonne	403,875	333,991	300,916	414,333	484,099
Rice	Tonne	111,482	107,968	138,211	166,019	187,063
Maize(raw)	Tonne	49,758	48,252	22,489	28,842	332,613
Sugars, mollases and honey	Tonne	90,449	85,668	126,112	117,212	138,358
Tobacco and tobacco manufactures	Tonne	1,353	4,601	8,445	387	68
Textile fibres and their w aste	Tonne	6,001	5,383	5,317	5,155	5,297
Second - hand clothing	Tonne	33,123	33,827	35,975	34,922	34,940
Liquefied propane and butane	Tonne	41,162	54,391	46,227	48,786	49,318
Animal and vegatable oils	Tonne	178,730	187,297	151,703	202,023	187,780
Pigments, paints, varnishes and related materials	Tonne	9,503	11,303	9,183	11,390	9,835
Medicinal and pharmaceutical products	Tonne	7,830	5,954	7,427	6,620	5,968
Essential oils	Tonne	14,698	11,131	14,730	14,743	16,617
Chemical fertilizers	Tonne	236,105	152,342	65,971	286,065	201,632
Plastics in primary & non-primary forms	Tonne	119,998	120,756	114,395	129,797	125,063
Insecticides and fungicides	Tonne	4,848	4,114	3,455	4,018	4,102
Miscellaneous chemical products, n.e.s.	Tonne	13,645	14,625	10,290	10,400	13,255
Rubber tyres, interchangeable tyre treads, tyre flaps and inner tubes	No.	1,887,374	2,106,850	1,769,947	1,838,138	1,999,351
Paper and paperboard	Tonne	81,981	80,447	86,968	87,314	75,716
Textile yarn .	Tonne	5,418	6,299	6,334	4,555	5,209
Made-up articles, w holly or chiefly of textile materials, nes.	Tonne	5,793	5,450	6,273	8,611	6,956
Cement clinkers	Tonne	478,494	543,240	635,896	448,007	529,989
Glassw are	Tonne	11,010	17,038	20,202	18,329	11,168
Iron and steel	Tonne	371,353	425,654	305,639	359,061	420,048
Non-ferrous metals	Tonne	13,720	14,579	12,708	12,051	12,522
Structures and parts of structures, n.e.s., of iron, steel or aluminium	Tonne	29,172	27,274	17,152	23,733	19,343
Wire products: nails screw s, nuts, etc.	Tonne	14,914	14,886	11,558	14,114	9,339
Manufactures of base metal, n.e.s.	Tonne	17,436	18,644	14,275	8,860	9,864
Automatic data proccessing machines and units thereof	No.	113,352	187,640	651,571	718,245	316,013
Road motor vehicles	No.	19,229	24,711	25,383	18,470	22,909
Motorcycles and cycles fitted w ith an auxilliary motor	No.	46,171	24,599	45,510	61,095	65,727
Prefabricated buldings	Tonne	4,157	5,417	5,085	4,735	5,226
Footw ear	000' pairs	5,236	5,716	8,949	5,430	4,101
Printed matter	Tonne	2,204	6,363	6,782	1,560	2,096
Articles, n.e.s., of plastics	Tonne	12,769	14,843	12,659	10,117	10,861

Annex 5: Values of Total Exports by Destination, 2016 -2017

KSh Million

	2016			2017	
Partner Country	**Apr - June**	**July - Sept**	**Oct - Dec**	**Jan - March**	**Apr - June**
EUROPE					
WESTERN EUROPE:					
European Union					
Belgium	1,199	845	1,234	2,543	1,474
Finland	342	373	358	167	471
France	1,621	1,696	1,681	1,818	1,951
Germany	3,542	2,846	2,760	3,412	3,485
Italy	943	690	789	962	761
Netherlands	10,486	9,006	10,035	12,348	11,292
Spain	686	608	503	614	786
Sweden	926	696	743	936	487
United Kingdom	9,271	8,822	8,621	10,056	9,089
Poland	383	396	525	546	422
Other	1,021	824	1,209	1,322	1,268
Total	**30,420**	**26,803**	**28,457**	**34,724**	**31,487**
Other Western Europe	2,335	2,260	2,148	2,445	2,290
Total Western Europe	**32,754**	**29,062**	**30,605**	**37,169**	**33,777**
EASTERN EUROPE:					
Russia Federation	1,565	1,699	1,660	2,402	1,973
Kazakhstan	682	935	752	882	624
Other	90	104	166	273	220
Total	**2,336**	**2,738**	**2,579**	**3,558**	**2,817**
TOTAL, EUROPE	**35,091**	**31,801**	**33,184**	**40,727**	**36,594**
AMERICA					
U.S.A	10,142	13,043	11,066	10,849	12,422
Canada	991	1,599	1,683	1,188	636
Other	1,173	2,838	1,157	862	938
TOTAL AMERICA	**12,306**	**17,479**	**13,906**	**12,900**	**13,996**
AFRICA					
South Africa	1,215	560	785	681	633
Rwanda	4,414	4,535	4,514	3,853	4,205
Egypt	5,860	5,768	3,594	4,395	3,586
Tanzania	8,783	7,100	8,384	7,757	5,479
Uganda	15,227	15,908	15,769	16,871	13,902
Burundi	1,576	2,000	1,639	1,773	2,093
Somalia	4,071	4,513	5,400	6,013	4,704
Ethiopia	1,974	2,732	1,541	1,581	1,867
Sudan	1,243	1,151	1,315	1,327	1,603
South Sudan	4,190	2,508	4,052	4,656	4,749
Democratic R of Congo	4,912	5,396	5,162	4,965	4,583
Zambia	1,447	1,177	1,206	787	980
Other	3,940	4,045	3,334	3,627	3,514
TOTAL AFRICA	**58,851**	**57,393**	**56,697**	**58,288**	**51,898**
ASIA					
MIDDLE EAST:					
Iran	550	320	495	295	613
Israel	335	238	186	119	158
Jordan	231	171	258	561	400
Saudi Arabia	1,669	1,405	1,523	1,946	1,802
United Arab Emirates	8,075	8,115	6,439	5,340	7,364
Yemen Arab Republic	1,039	1,448	1,030	1,472	1,661
Other	694	834	1,044	1,094	1,773
Total	**12,594**	**12,531**	**10,975**	**10,827**	**13,772**
FAR EAST					
China(Mainland)	2,464	2,697	3,170	2,509	4,076
India	2,363	3,337	1,823	1,703	1,366
Indonesia	268	107	318	200	333
Japan	1,079	1,011	1,173	939	1,161
Korea South	545	471	314	636	813
Pakistan	10,609	9,601	12,620	15,626	15,078
Singapore	95	73	66	76	100
Afghanistan	3,502	1,521	376	723	1,109
Thailand	455	486	606	949	1,169
Other	3,345	1,442	1,309	3,100	2,561
Total	**24,725**	**20,747**	**21,777**	**26,463**	**27,765**
TOTAL, ASIA	**37,320**	**33,278**	**32,752**	**37,290**	**41,537**
AUSTRALIA & OCEANIC					
Australia	556	727	413	529	669
Other	56	115	985	599	289
TOTAL	**612**	**842**	**1,398**	**1,127**	**958**
All Other Countries	171	351	295	162	280
Aircraft and Ships Stores	323	137	150	356	139
TOTAL	**494**	**489**	**445**	**518**	**419**
TOTAL EXPORTS	**144,672**	**141,282**	**138,382**	**150,850**	**145,402**

Annex 6: Values of Imports by County of Origin, 2016 – 2017

KSh Million

	2016			2017	
Partner Country	**Apr - June**	**July - Sept**	**Oct - Dec**	**Jan - March**	**Apr - June**
EUROPE					
WESTERN EUROPE					
European Union					
Belgium	4,966	3,036	3,078	3,348	4,250
Finland	702	878	548	603	457
France	5,208	5,902	4,883	5,750	8,710
Germany	11,969	9,812	10,104	8,748	10,769
Italy	5,930	6,022	6,905	6,392	5,388
Netherlands	3,696	4,327	4,621	3,859	3,917
Spain	3,628	2,680	1,994	2,416	2,987
Sweden	1,875	1,210	1,223	1,352	1,917
United Kingdom	9,203	8,066	9,032	7,339	7,542
Denmark	1,176	1,149	1,099	897	880
Ireland	1,813	758	1,644	1,239	560
Czech Republic	716	1,551	573	379	890
Austria	819	519	625	481	642
Poland	1,750	1,449	1,134	956	2,112
Hungary	751	399	465	515	280
Other	4,094	3,328	2,309	1,713	2,582
Total	**58,296**	**51,083**	**50,237**	**45,985**	**53,883**
Other Western Europe	4,985	7,378	5,151	8,128	6,064
Total Western Europe	**63,281**	**58,461**	**55,387**	**54,114**	**59,946**
EASTERN EUROPE					
Russian Federation	5,445	6,641	5,752	5,433	8,843
Ukraine	1,598	819	971	507	2,469
Other	458	365	29	305	18
Total	**7,500**	**7,826**	**6,753**	**6,245**	**11,330**
TOTAL, EUROPE	**70,452**	**66,153**	**62,140**	**60,359**	**71,276**
AMERICA					
U.S.A	14,499	12,391	9,923	14,502	16,077
Canada	2,159	1,828	1,742	2,501	2,523
Brazil	798	1,008	1,269	1,719	1,721
Other	826	2,105	1,346	8,056	6,182
TOTAL AMERICA	**18,282**	**17,333**	**14,281**	**26,777**	**26,503**
AFRICA					
South Africa	12,934	13,862	13,139	14,046	17,126
Tanzania	3,316	3,549	3,196	3,967	3,873
Uganda	3,780	4,536	6,979	6,815	8,675
Swaziland	1,164	1,186	2,376	1,649	2,248
Mauritius	1,962	1,024	1,468	1,580	1,876
Rwanda	195	215	181	172	510
Zambia	1,011	992	862	678	1,773
Other	9,043	10,859	12,236	12,564	13,050
TOTAL AFRICA	**33,405**	**36,222**	**40,438**	**41,471**	**49,131**
ASIA					
MIDDLE EAST					
Iran	1,634	1,894	1,978	3,024	3,086
Israel	1,525	1,196	983	1,447	1,479
Jordan	216	108	288	806	1,175
Saudi Arabia	16,849	16,562	22,759	36,369	23,263
United Arab Emirates	24,006	31,738	21,363	22,932	29,334
Bahrain	154	2,457	4,355	2,527	2,636
Oman	3,193	1,602	617	3,676	742
Other	1,879	727	4,023	1,056	805
Total	**49,457**	**56,284**	**56,366**	**71,837**	**62,521**
FAR EAST					
China	84,982	98,417	88,780	113,610	99,443
India	57,240	40,042	51,151	47,841	48,152
Indonesia	10,354	12,252	11,065	15,871	12,742
Japan	19,747	22,749	19,427	18,866	21,830
Korea South	3,629	3,956	3,580	4,492	3,888
Pakistan	3,666	3,608	6,103	7,290	6,957
Singapore	2,406	2,279	1,352	2,166	867
Taiwan	3,344	3,399	3,106	2,653	4,053
Malaysia	3,289	2,405	3,151	2,083	4,573
Thailand	2,811	3,657	2,724	3,921	4,862
Other	4,198	4,464	3,035	2,846	4,073
Total	**195,665**	**197,227**	**193,476**	**221,640**	**211,440**
TOTAL, ASIA	**245,123**	**253,511**	**249,842**	**293,477**	**273,960**
AUSTRALIA & OCEANIC					
Australia	778	834	584	443	2,381
Other	173	652	223	136	209
TOTAL AUSTRALIA & OCEANIC	**951**	**1,486**	**807**	**579**	**2,590**
All Other Countries N.E.S. *Plus* Aircrafts & Shipstores	170	46	18	20	48
TOTAL IMPORTS	**368,384**	**374,750**	**367,525**	**422,683**	**423,508**

Annex 7: Domestic Exports by Broad Economic Category, 2016 - 2017

KSh Million

	Domestic Exports				
	2016			2017	
	Apr - June	July - Sept	Oct - Dec	Jan - March	Apr - June
Food & Beverages	**61,532**	**55,301**	**53,375**	**61,046**	**65,730**
Primary	**51,193**	**44,404**	**42,549**	**51,103**	**54,778**
For Industry	8,012	5,287	4,748	7,453	8,819
For Household Consumption	43,181	39,117	37,801	43,650	45,959
Processed	**10,339**	**10,896**	**10,827**	**9,942**	**10,953**
For Industry	995	906	865	774	840
For Household Consumption	9,344	9,991	9,962	9,168	10,113
Industrial Supplies (Non - Food)	**30,488**	**29,052**	**31,936**	**34,526**	**30,038**
Primary	10,403	10,288	11,842	14,296	12,126
Processed	20,085	18,765	20,094	20,230	17,912
Fuel & Lubricants	**1,388**	**1,647**	**1,212**	**1,348**	**1,426**
Primary	3	5	3	4	0
Processed	**1,385**	**1,643**	**1,209**	**1,344**	**1,425**
Motor Spirit	75	81	35	18	6
Other	1,310	1,562	1,173	1,326	1,420
Machinery & Other Capital Equipment	**4,386**	**3,517**	**2,284**	**2,118**	**1,536**
Machinery & Other Capital Equipment	3,944	3,255	1,744	1,825	1,263
Parts & Accessories	442	262	540	293	273
Transport Equipment	**1,320**	**1,201**	**1,628**	**1,345**	**1,192**
Passenger Motor Cars	156	111	133	150	27
Other	**1,164**	**1,090**	**1,494**	**1,194**	**1,165**
Industrial	763	634	1,017	613	481
Non - Industrial	23	13	26	15	17
Parts & Accessories	378	443	451	567	668
Consumer Goods not elsewhere specified	**32,458**	**31,686**	**32,407**	**34,646**	**32,524**
Durable	334	402	328	274	377
Semi Durable	8,318	9,454	8,648	8,513	8,578
Non Durable	23,806	21,830	23,430	25,859	23,568
Goods not elsewhere specified	**1**	**5**	**5**	**4**	**1**
Grand Total	**131,573**	**122,409**	**122,846**	**135,033**	**132,447**
PERCENTAGE SHARES:					
Food and Beverages	46.77	45.18	43.45	45.21	49.63
Industrial Supplies (Non-Food)	23.17	23.73	26.00	25.57	22.68
Fuel and Lubricants	1.06	1.35	0.99	1.00	1.08
Machinery and other Capital Equipment	3.33	2.87	1.86	1.57	1.16
Transport Equipment	1.00	0.98	1.32	1.00	0.90
Consumer Goods not elsew here specified	24.67	25.89	26.38	25.66	24.56
Goods not elsew here specified	0.00	0.00	0.00	0.00	0.00
TOTAL	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**

Annex 8: Imports by Broad Economic Category, 2016 - 2017

KSh Million

	Imports				
	2016			2017	
	Apr - June	July - Sept	Oct - Dec	Jan - March	Apr - June
Food & Beverages	**29,540**	**27,230**	**31,703**	**38,700**	**57,711**
Primary	**13,992**	**11,734**	**10,428**	**14,852**	**28,269**
For Industry	11,366	8,896	7,909	10,977	23,395
For Household Consumption	2,626	2,838	2,519	3,875	4,874
Processed	**15,548**	**15,496**	**21,275**	**23,847**	**29,441**
For Industry	3,069	3,443	5,853	6,363	8,259
For Household Consumption	12,479	12,053	15,422	17,484	21,183
Industrial Supplies (Non - Food)	**132,337**	**136,982**	**124,486**	**141,636**	**139,620**
Primary	7,202	8,071	8,745	7,361	6,438
Processed	125,134	128,911	115,741	134,275	133,183
Fuel & Lubricants	**53,693**	**55,227**	**59,065**	**64,828**	**66,447**
Primary	609	1,408	1,007	861	1,145
Processed	**53,084**	**53,819**	**58,058**	**63,967**	**65,301**
Motor Spirit	13,415	12,744	14,986	17,245	15,702
Other	39,669	41,075	43,072	46,722	49,599
Machinery & Other Capital Equipment	**82,282**	**83,200**	**78,498**	**86,414**	**81,433**
Machinery & Other Capital Equipment	65,119	67,726	62,934	71,956	69,067
Parts & Accessories	17,163	15,474	15,563	14,457	12,366
Transport Equipment	**39,029**	**38,296**	**36,523**	**55,039**	**46,703**
Passenger Motor Cars	12,267	13,421	14,674	11,593	13,157
Other	**26,761**	**24,875**	**21,849**	**43,445**	**33,546**
Industrial	11,654	13,841	10,132	27,153	19,524
Non - Industrial	3,240	1,694	2,902	3,755	4,192
Parts & Accessories	11,868	9,340	8,815	12,537	9,829
Consumer Goods not elsewhere specified	**30,766**	**33,620**	**35,729**	**34,248**	**30,863**
Durable	5,750	6,875	5,925	5,083	6,255
Semi Durable	7,144	7,876	8,951	8,982	9,805
Non Durable	17,872	18,870	20,853	20,183	14,803
Goods not elsewhere specified	**737**	**194**	**1,521**	**1,819**	**732**
Grand Total	**368,384**	**374,750**	**367,525**	**422,683**	**423,508**
PERCENTAGE SHARES:					
Food and Beverages	8.02	7.27	8.63	9.16	13.63
Industrial Supplies (Non-Food)	35.92	36.55	33.87	33.51	32.97
Fuel and Lubricants	14.58	14.74	16.07	15.34	15.69
Machinery and other Capital Equipment	22.34	22.20	21.36	20.44	19.23
Transport Equipment	10.59	10.22	9.94	13.02	11.03
Consumer Goods not elsew here specified	8.35	8.97	9.72	8.10	7.29
Goods not elsew here specified	0.20	0.05	0.41	0.43	0.17
TOTAL	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**

Annex 9: Quarterly Average Exchange Rate, 2015–2017

		Currencies										
Year	Period	1 US Dollar	1 Pound Sterling	1 Euro	USh/KSh	TSh/KSh	Rwanda Francs/KSh	1 UAE Dirham	100 Japanese Yen	1 Indian Rupee	1 Saudi Riyal	1 Chinese Yuan
2015	Jan	91.36	138.49	106.32	31.29	19.39	7.53	24.87	77.19	1.47	24.33	14.69
	Feb	91.49	140.21	103.94	31.36	19.92	7.52	24.91	77.17	1.47	24.38	14.63
	March	91.73	137.51	99.40	32.19	20.09	7.56	24.97	76.22	1.47	24.46	14.70
	Q1	91.52	138.74	103.22	31.61	19.80	7.54	24.92	76.86	1.47	24.39	14.67
	Apr	93.44	139.62	100.71	32.04	20.28	7.37	25.44	78.18	1.49	24.91	15.07
	May	96.39	149.10	107.54	31.17	20.98	7.16	26.24	79.89	1.51	25.70	15.54
	June	97.70	152.16	109.72	32.67	22.49	7.37	26.60	79.00	1.53	26.05	15.74
	Q2	95.84	146.96	105.99	31.96	21.25	7.30	26.09	79.02	1.51	25.56	15.45
	July	101.20	157.53	111.36	33.23	20.90	7.23	27.55	82.10	1.59	26.98	16.30
	Aug	102.43	159.77	114.09	34.66	20.73	6.99	27.89	83.12	1.57	27.31	16.15
	Sept	105.27	161.54	118.23	34.82	20.56	6.96	28.66	87.64	1.59	28.07	16.53
	Q3	102.97	159.61	114.56	34.23	20.73	7.06	28.03	84.29	1.58	27.45	16.33
	Oct	102.78	157.44	115.30	35.39	21.19	7.14	27.98	85.60	1.58	27.41	16.18
	Nov	102.17	155.43	109.77	33.56	21.13	7.29	27.82	83.44	1.55	27.24	16.04
	Dec	102.19	153.25	111.08	32.88	21.08	7.31	27.82	83.87	1.53	27.24	15.84
	Q4	102.38	155.37	112.05	33.94	21.13	7.24	27.87	84.30	1.55	27.29	16.02
2016	Jan	102.31	147.53	111.11	33.71	21.32	7.35	27.86	86.57	1.52	27.27	15.58
	Feb	101.93	145.86	113.02	33.68	21.45	7.36	27.75	88.54	1.49	27.18	15.56
	March	101.49	144.24	112.60	33.15	21.55	7.44	27.63	89.86	1.51	27.06	15.59
	Q1	101.91	145.88	112.25	33.51	21.44	7.38	27.75	88.32	1.51	27.17	15.58
	Apr	101.23	144.79	114.84	33.04	21.65	7.49	27.56	92.40	1.52	26.99	15.63
	May	100.73	146.27	113.96	33.21	21.74	7.56	27.43	92.48	1.51	26.86	15.43
	June	101.14	144.32	113.69	33.27	21.67	7.59	27.54	95.85	1.50	26.97	15.35
	Q2	101.04	145.12	114.16	33.18	21.69	7.55	27.51	93.58	1.51	26.94	15.47
	July	101.33	133.42	112.10	33.34	21.61	7.46	27.59	97.24	1.51	27.02	15.17
	Aug	101.41	132.89	113.66	33.25	21.57	7.58	27.61	100.24	1.52	27.04	15.26
	Sept	101.27	133.15	113.48	33.39	21.56	7.64	27.57	99.33	1.52	27.00	15.18
	Q3	101.34	133.15	113.08	33.33	21.58	7.56	27.59	98.94	1.51	27.02	15.20
	Oct	101.32	125.47	111.88	33.88	21.54	7.60	27.59	97.78	1.52	27.01	15.07
	Nov	101.75	126.29	109.98	34.93	21.44	7.90	27.70	94.27	1.51	27.13	14.88
	Dec	102.13	127.68	107.67	35.25	21.34	7.99	27.81	88.10	1.50	27.23	14.76
	Q4	101.73	126.48	109.85	34.68	21.44	7.83	27.70	93.39	1.51	27.12	14.90
2017	Jan	103.75	128.01	110.17	34.79	21.40	7.93	28.25	90.09	1.52	27.66	15.04
	Feb	103.64	129.46	110.36	34.58	21.56	7.99	28.22	91.69	1.55	27.64	15.08
	March	102.85	126.87	109.87	34.98	21.73	8.05	28.00	91.08	1.56	27.43	14.91
	Q1	103.41	128.11	110.13	34.78	21.56	7.99	28.16	90.96	1.54	27.57	15.01
	Apr	103.33	130.43	110.68	35.03	21.62	8.06	28.13	93.72	1.60	27.55	14.99
	May	103.26	133.46	114.05	35.10	21.65	8.04	28.11	91.99	1.60	27.53	14.99
	June	103.49	132.47	116.18	34.69	21.62	8.03	28.18	93.40	1.61	27.60	15.20
	Q2	103.36	132.12	113.64	34.94	21.63	8.05	28.14	93.04	1.60	27.56	15.06